

**\*\*\*Pending\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3161**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4 SECTION 1. The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Department of Public Safety for the fiscal year  
8 beginning July 1, 1999, and ending June 30, 2000.....  
9 ..... \$ 53,901,414.00.

10 SECTION 2. The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Department of Public Safety for the  
13 purpose of defraying the expenses incurred in the operation of the  
14 various divisions of the department for the fiscal year beginning  
15 July 1, 1999, and ending June 30, 2000.....  
16 ..... \$ 35,462,987.00.

17 SECTION 3. Of the funds appropriated under the provisions of  
18 Sections 1 and 2, not more than the amounts set forth below shall  
19 be expended for the respective major objects or purposes of  
20 expenditure:

21 DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 37,039,945.00

25	Travel and Subsistence.....	106,000.00
26	Contractual Services.....	2,342,988.00
27	Commodities.....	3,518,935.00
28	Capital Outlay:	
29	Other Than Equipment.....	75,000.00
30	Equipment.....	5,459,340.00
31	Subsidies, Loans and Grants.....	<u>54,850.00</u>
32	Total.....	\$ 48,597,058.00

33 FUNDING:

34	General Funds.....	\$ 38,698,267.00
35	Special Funds.....	<u>9,898,791.00</u>
36	Total.....	\$ 48,597,058.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time. . . . .	877
39	Part Time. . . . .	0
40	Time-Limited: Full Time. . . . .	0
41	Part Time. . . . .	0

42 DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY

43 MAJOR OBJECTS OF EXPENDITURE:

44 Personal Services:

45	Salaries, Wages and Fringe Benefits..	\$ 927,026.00
46	Travel and Subsistence.....	9,000.00
47	Contractual Services.....	374,320.00
48	Commodities.....	198,108.00
49	Capital Outlay:	
50	Other Than Equipment.....	450,000.00
51	Equipment.....	42,918.00
52	Subsidies, Loans and Grants.....	<u>244,252.00</u>
53	Total.....	\$ 2,245,624.00

54 FUNDING:

55	General Funds.....	\$ 776,628.00
56	Special Funds.....	<u>1,468,996.00</u>

57 Total..... \$ 2,245,624.00

58 AUTHORIZED POSITIONS:

59	Permanent:	Full Time. . . . .	24
60		Part Time. . . . .	1
61	Time-Limited:	Full Time. . . . .	0
62		Part Time. . . . .	0

63 It is the intention of the Legislature that all funds  
64 received as tuition fees, grants or donations by the Division of  
65 Law Enforcement Training Academy shall be deposited in a special  
66 fund in the State Treasury to be designated as "Law Enforcement  
67 Officers' Training Academy Fees and Donations Fund." It is  
68 further the intention of the Legislature that the Division of Law  
69 Enforcement Training Academy may increase fees at any time to  
70 offset any increases in operational costs.

71 DIVISION OF SUPPORT SERVICES

72 MAJOR OBJECTS OF EXPENDITURE:

73 Personal Services:

74	Salaries, Wages and Fringe Benefits..	\$ 3,520,111.00
75	Travel and Subsistence.....	64,300.00
76	Contractual Services.....	3,787,202.00
77	Commodities.....	258,535.00
78	Capital Outlay:	
79	Other Than Equipment.....	0.00
80	Equipment.....	462,223.00
81	Subsidies, Loans and Grants.....	<u>0.00</u>
82	Total.....	\$ 8,092,371.00

83 FUNDING:

84	General Funds.....	\$ 6,929,689.00
85	Special Funds.....	<u>1,162,682.00</u>
86	Total.....	\$ 8,092,371.00

87 AUTHORIZED POSITIONS:

88	Permanent:	Full Time. . . . .	97
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89	Part Time. . . . .	0
90	Time-Limited: Full Time. . . . .	1
91	Part Time. . . . .	0
92	DIVISION OF CRIME LABORATORIES	
93	MAJOR OBJECTS OF EXPENDITURE:	
94	Personal Services:	
95	Salaries, Wages and Fringe Benefits.. \$	5,846,571.00
96	Travel and Subsistence.....	84,476.00
97	Contractual Services.....	682,013.00
98	Commodities.....	396,000.00
99	Capital Outlay:	
100	Other Than Equipment.....	0.00
101	Equipment.....	548,365.00
102	Subsidies, Loans and Grants.....	<u>25,000.00</u>
103	Total..... \$	7,582,425.00
104	FUNDING:	
105	General Funds..... \$	6,652,057.00
106	Special Funds.....	<u>930,368.00</u>
107	Total..... \$	7,582,425.00
108	AUTHORIZED POSITIONS:	
109	Permanent: Full Time. . . . .	114
110	Part Time. . . . .	0
111	Time-Limited: Full Time. . . . .	0
112	Part Time. . . . .	0
113	DIVISION OF MEDICAL EXAMINER	
114	MAJOR OBJECTS OF EXPENDITURE:	
115	Personal Services:	
116	Salaries, Wages and Fringe Benefits.. \$	201,503.00
117	Travel and Subsistence.....	5,000.00
118	Contractual Services.....	176,879.00
119	Commodities.....	62,500.00
120	Capital Outlay:	

121	Other Than Equipment.....		0.00
122	Equipment.....		68,000.00
123	Subsidies, Loans and Grants.....		<u>0.00</u>
124	Total.....	\$	513,882.00

125 FUNDING:

126	General Funds.....	\$	351,254.00
127	Special Funds.....		<u>162,628.00</u>
128	Total.....	\$	513,882.00

129 AUTHORIZED POSITIONS:

130	Permanent:	Full Time. . . . .	5
131		Part Time. . . . .	0
132	Time-Limited:	Full Time. . . . .	0
133		Part Time. . . . .	0

134 DIVISION OF PUBLIC SAFETY PLANNING

135 OFFICE OF PUBLIC SAFETY PLANNING

136 MAJOR OBJECTS OF EXPENDITURE:

137 Personal Services:

138	Salaries, Wages and Fringe Benefits..	\$	1,323,329.00
139	Travel and Subsistence.....		72,403.00
140	Contractual Services.....		578,576.00
141	Commodities.....		88,758.00

142 Capital Outlay:

143	Other Than Equipment.....		0.00
144	Equipment.....		23,000.00
145	Subsidies, Loans and Grants.....		<u>16,169,102.00</u>
146	Total.....	\$	18,255,168.00

147 FUNDING:

148	General Funds.....	\$	493,519.00
149	Special Funds.....		<u>17,761,649.00</u>
150	Total.....	\$	18,255,168.00

151 AUTHORIZED POSITIONS:

152	Permanent:	Full Time. . . . .	10
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153	Part Time. . . . .	0
154	Time-Limited: Full Time. . . . .	23
155	Part Time. . . . .	0

DIVISION OF PUBLIC SAFETY PLANNING

OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

160	Salaries, Wages and Fringe Benefits.. \$	341,044.00
161	Travel and Subsistence.....	10,500.00
162	Contractual Services.....	607,780.00
163	Commodities.....	14,300.00
164	Capital Outlay:	
165	Other Than Equipment.....	0.00
166	Equipment.....	36,200.00
167	Subsidies, Loans and Grants.....	<u>1,678,500.00</u>
168	Total..... \$	2,688,324.00

FUNDING:

170	General Funds..... \$	0.00
171	Special Funds.....	<u>2,688,324.00</u>
172	Total..... \$	2,688,324.00

AUTHORIZED POSITIONS:

174	Permanent: Full Time. . . . .	8
175	Part Time. . . . .	0
176	Time-Limited: Full Time. . . . .	0
177	Part Time. . . . .	0

DIVISION OF PUBLIC SAFETY PLANNING

BOARD OF EMERGENCY TELECOMMUNICATIONS

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

182	Salaries, Wages and Fringe Benefits.. \$	147,977.00
183	Travel and Subsistence.....	6,000.00
184	Contractual Services.....	199,000.00

185	Commodities.....	6,800.00
186	Capital Outlay:	
187	Other Than Equipment.....	0.00
188	Equipment.....	2,500.00
189	Subsidies, Loans and Grants.....	<u>325,000.00</u>
190	Total.....	\$ 687,277.00

191 FUNDING:

192	General Funds.....	\$ 0.00
193	Special Funds.....	<u>687,277.00</u>
194	Total.....	\$ 687,277.00

195 AUTHORIZED POSITIONS:

196	Permanent: Full Time. . . . .	4
197	Part Time. . . . .	0
198	Time-Limited: Full Time. . . . .	0
199	Part Time. . . . .	0

DIVISION OF PUBLIC SAFETY PLANNING  
COUNCIL ON AGING

202 MAJOR OBJECTS OF EXPENDITURE:

203 Personal Services:

204	Salaries, Wages and Fringe Benefits..	\$ 73,602.00
205	Travel and Subsistence.....	20,000.00
206	Contractual Services.....	28,500.00
207	Commodities.....	11,700.00
208	Capital Outlay:	
209	Other Than Equipment.....	0.00
210	Equipment.....	6,500.00
211	Subsidies, Loans and Grants.....	<u>561,970.00</u>
212	Total.....	\$ 702,272.00

213 FUNDING:

214	General Funds.....	\$ 0.00
215	Special Funds.....	<u>702,272.00</u>
216	Total.....	\$ 702,272.00

217 AUTHORIZED POSITIONS:

218	Permanent:	Full Time. . . . .	2
219		Part Time. . . . .	0
220	Time-Limited:	Full Time. . . . .	0
221		Part Time. . . . .	0

222 From the funds provided in the budget category "Personal  
223 Services: Salaries, Wages and Fringe Benefits," funds may be  
224 expended for the following purposes, in compliance with the  
225 policies established by the State Personnel Board and any  
226 conditions placed on such expenditures:

227 (a) The components of the Variable Compensation Plan  
228 shall be maintained within the constraints of the funds  
229 appropriated herein.

230 (b) Funds are provided to adjust the Variable  
231 Compensation Plan, including realignment, to ensure that all  
232 full-time employees with at least six (6) months of continuous  
233 current service, as of June 30, 1999, receive an increase of One  
234 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to  
235 adjust critical job classes up to an additional One Thousand  
236 Dollars (\$1,000.00).

237 (c) If an employee is currently at or above the end  
238 salary for his or her job classification, then the increase shall  
239 be built into the employee's base salary. To be eligible for any  
240 increase authorized in this section, employees may not have a  
241 current performance rating below "meets expectations" as of the  
242 effective date of the increase. Employees who subsequently  
243 receive a performance rating of "meets expectations" or above  
244 during Fiscal Year 2000 shall receive the salary increase  
245 effective the date of the rating.

246 It is the agency's responsibility to make certain that funds  
247 required to be appropriated for "Personal Services" for Fiscal  
248 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for



249 that purpose unless programs or positions are added to the  
250 agency's budget by the Mississippi Legislature.

251 Any transfers within major objects of expenditure within each  
252 specific budget or escalations shall be made in accordance with  
253 the terms, conditions and procedures established by law.

254 No general funds authorized to be expended herein shall be  
255 used to replace federal funds and/or other special funds which are  
256 being used for salaries authorized under the provisions of this  
257 act and which are withdrawn and no longer available.

258 SECTION 4. It is the intent of the Legislature that the  
259 local governments pay for part of the computer cost of the  
260 Mississippi Justice Information Center by maintaining their  
261 contribution to the Department of Public Safety.

262 SECTION 5. It is the intention of the Legislature that the  
263 Department of Public Safety designate certain employees to aid the  
264 Division of Crime Laboratories in the billing and collecting of  
265 all fees charged for services rendered by the Division of Crime  
266 Laboratories.

267 SECTION 6. No part of the funds appropriated herein shall be  
268 transferred to, expended by, or used, directly or indirectly, for  
269 the benefit of any public relations, publicity or publication  
270 activities of any other state agency, department or officer, nor  
271 shall any personnel paid with funds appropriated herein be  
272 transferred or assigned to any other state agency, department or  
273 officer for public relations, publicity, or publication activities  
274 of such office.

275 SECTION 7. It is the intention of the Legislature that the  
276 Department of Public Safety shall have the authority to receive,  
277 budget and expend funds from any source in accordance with the  
278 rules and regulations of the Department of Finance and  
279 Administration in a manner consistent with the escalation of  
280 federal funds.

281 SECTION 8. It is the intention of the Legislature that the  
 282 Department of Public Safety shall not issue citations for  
 283 violations of speed limits on a quota basis. No funds expended  
 284 under this act shall be used for such quota-based citations for  
 285 violations of speed limits.

286 SECTION 9. In compliance with the "Mississippi Performance  
 287 Budget and Strategic Planning Act of 1994," it is the intent of  
 288 the Legislature that the funds provided herein shall be utilized  
 289 in the most efficient and effective manner possible to achieve the  
 290 intended mission of this agency. Based on the funding authorized,  
 291 this agency shall make every effort to attain the targeted  
 292 performance measures provided below:

<u>Performance Measures</u>	<u>FY2000 Target</u>
294 ENFORCEMENT	
295 Increased Enforcement-Citations (%)	0.0
296 Decreased fatalities (%)	
297 0.0	
298 Increased DUI arrests--	
299 Incl. felony DUIs (%)	(13.0)
300 Criminal investigations (Actions)	1,425
301 DRIVER SERVICES	
302 Driver's licenses/ID cards issued (Items)	537,000
303 Cost per license document produced (\$)	7.51
304 Drivers suspended (Persons)	140,000
305 Accident Reports Processed (Actions)	101,000
306 Motor Vehicle Inspec. Stickers Sold (Items)	1,850,000
307 SUPPORT SERVICES	
308 Data Entry (Number of Arrests)	180,000
309 User Agencies (Number)	230
310 TRAINING	
311 Emergency Telecommunicators Certified	
312 (Persons)	500

313	Certification Transactions (Actions)	1,500
314	Training quality monitoring (Actions)	100
315	FORENSIC ANALYSIS	
316	Reports issued (Cases)	20,000
317	Cases received (Cases)	25,000
318	Cost per case analyzed (\$)	300.00
319	Cost per testimony (\$)	500.00
320	DNA ANALYSIS	
321	Known Sex Offender Samples (Items)	400
322	Proficiency Samples (Items)	1,000
323	Casework Samples Examined (Items)	1,000
324	Cost per sample (\$)	600.00
325	TRAINING ACADEMY	
326	Basic Students to Graduate (Persons)	256
327	Basic Refresher Students to Graduate	
328	(Persons)	70
329	In-Service & Advanced Students to Graduate	
330	(Persons)	900
331	MEDICAL EXAMINER	
332	Deaths investigated (Actions)	14,700
333	Cost per death investigated (\$)	18.00
334	Autopsies performed at SME office (Actions)	250
335	Cost per Autopsy Performed (\$)	250.00
336	STANDARDS & TRAINING	
337	Basic law enforcement officer certificates	
338	(Persons)	500
339	Certification transactions (Actions)	2,000
340	Training quality monitoring (Actions)	150
341	PUBLIC SAFETY PLANNING	
342	Statewide programs supported (Programs)	257
343	Juvenile jail alternatives developed	
344	(Alternatives)	15

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345	Narcotics units established (Units)	17
346	Drug-Free programs impact (Persons)	100,000
347	MISSISSIPPI LEADERSHIP COUNCIL ON AGING	
348	Number of Board Meetings (Meetings)	6
349	Established TRIAD Programs (Programs)	50
350	Conduct Training Programs (Programs)	10
351	Provide On-Site Technical Assistance (Actions)	30

352 A reporting of the degree to which the performance targets  
353 set above have been or are being achieved shall be provided in  
354 the agency's budget request submitted to the Joint Legislative  
355 Budget Committee for Fiscal Year 2001.

356 SECTION 10. Of the funds appropriated under the provisions  
357 of Sections 1 and 2, and allocated in Section 3 to the Division of  
358 Crime Laboratories, funds in the amount of Six Hundred  
359 Seventy-nine Thousand Eight Hundred Sixty-four Dollars  
360 (\$679,864.00) are included to defray the annualized costs of  
361 agency specific realignments or reallocations for positions within  
362 the Division of Crime Laboratories.

363 SECTION 11. Of the funds appropriated under the provisions  
364 of Sections 1 and 2, and allocated in Section 3 to the Division of  
365 Crime Laboratories, funds in the amount of One Hundred Fifty-seven  
366 Thousand Four Hundred Twenty-eight Dollars (\$157,428.00) are  
367 included to defray the annualized costs of reallocating twelve  
368 (12) positions within the Division of Crime Laboratories.

369 SECTION 12. In addition to the salary increases provided in  
370 Section 3 (b) of this act, from the funds provided herein, the  
371 compensation of each duly sworn officer in full-time employment  
372 with the Department of Public Safety shall be increased by One  
373 Thousand Dollars (\$1,000.00) annually. To effectuate this salary  
374 increase, the State Personnel Board, pursuant to rules promulgated  
375 by the board, shall provide for realignment and a cost-of-living  
376 increase.

377 SECTION 13. With the funds appropriated in this act, the  
378 Department of Public Safety may expend funds to defray the costs  
379 related to a highway patrol cadet class during Fiscal Year 2000.

380 SECTION 14. The money herein appropriated shall be paid by  
381 the State Treasurer out of any money in the State Treasury to the  
382 credit of the proper fund or funds as set forth in this act, upon  
383 warrants issued by the State Fiscal Officer; and the State Fiscal  
384 Officer shall issue his warrants upon requisitions signed by the  
385 proper person, officer or officers, in the manner provided by law.

386 SECTION 15. This act shall take effect and be in force from  
387 after July 1, 1999.